











CENTRAL WEST END

North Business Community Improvement District

FY 2020/2021 ANNUAL REPORT

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Central West End Business Community Improvement District Stakeholders: There's no doubt that the past 12 months have been unlike any period in recent history. The unprecedented challenges facing individuals and businesses here in the Central West End (and

There's no doubt that the past 12 months have been unlike any period in recent history. The unprecedented challenges facing individuals and businesses here in the Central West End (and around the globe) required a response that embodied the resilient spirit of our city and demonstrated that the Central West End Business Community Improvement District remains a driving force behind the continued success of our community.

Ensuring positive perceptions of the Central West End became more critical during a pandemic. Reinforcing messages of cleanliness, safety, and resiliency were paramount in supporting a thriving environment.

Charged with thinking outside of the box to support businesses in new ways, the CWE CID launched a number of new programs and initiatives to help activate the neighborhood and engage the merchant community. This included a CWE Meal Donation Giveaway Campaign, which raised more than \$2,300 in funds to help support local restaurants during the COVID-19 pandemic. The CID also launched the first-ever CWE Passport, incentivizing people to shop and dine local throughout the District. In addition, the CID continued to provide a safe, socially-distanced dining experience for patrons with the return of its popular outdoor dining program, the Central West End Streatery.

But that's not all! Despite a year filled with challenges and changes, the CID also charged forward to complete some if its key priorioties for FY 20-21. To beautify the neighborhood's public environment and enhance the pedestrian experience, the CID completed the installation of architectural lighting on all four buildings at the corner of McPherson and Euclid, in partnership with Rothschild Development. The CID also worked with H3 Studios and Partners for Economic Solutions to complete a retail vision plan for the District and will begin to implement their findings in FY 21-22.

While the future may be uncertain, our retailers and restaurants have demonstrated their drive, while our neighbors have shown their support. Our community is strong and together we will continue to activate and promote the Central West End as a premier destination in St. Louis to live, work, shop, and dine.

Thank you to our stakeholders, partners, and cheerleaders for your unwavering support. Your resilence and enthusiasm for the Central West End inspires us to keep moving forward.

Trip Straub Chair

Kate Haher Executive Director

Board of Directors CWE CID

7 STAKEHOLDERS

The Central West End Business Community Improvement District (CID) was created in 2010 in accordance with the Community Improvement District Act, a Missouri statute. The CID fosters a vibrant, welcoming neighborhood for residents and visitors by supporting the needs of businesses, and by leading efforts to enhance the charm and character of the Central West End. Activities of the CID are made financially possible through a 1% retail sales tax within the District, situated along north Euclid Avenue from Lindell Boulevard to Washington Boulevard, stretching to Kingshighway on the west and Walton on the east.

The activities of the CID are guided by a Board of Commissioners, comprised of business and commercial property owners throughout the district. The Board acts as both ambassadors and active promoters of the area and its offerings. In addition to this governance group, the CID works with business owners and representatives to exchange ideas and collaborate on efforts to enhance the community.

From marketing and special events, to public realm enhancements and safety initiatives, the CID is proud of the role it has played in the ongoing evolution of the CWE as an exceptional shopping, dining, and visitor destination. For more information, visit the CWE CID's official website: www.cwescene.com.

THE CID'S KEY FOCUS AREAS









MARKETING

The CID works to generate awareness and increase exposure of small businesses and to position the Central West End as a unique destination to shop, dine, and visit. This is completed through a strategic and comprehensive marketing and communications program, which includes monthly e-newsletters, annual media buys, event promotion, website management, neighborhood signage, and social media.

FY2020/2021 Accomplishments

- Worked with local marketing firm to enhance and expand the CID's marketing efforts and reach through targeted social media influencer campaigns
- Grew social media audience to more than 35,000 followers across Facebook, Instagram, and Twitter, a 15.79% increase over fiscal year 19/20
- Launched a CWE Meal Donation Giveaway Campaign, raising more than \$2,300 in funds to support local restaurants during the COVID-19 pandemic
- Continued to promote the CWE Rewards Program to help drive traffic/sales into the District during the COVID-19 pandemic, coordinating more than \$24,000 in gift card giveaways
- Communicated CWE events, news, and promotions with more than **4,800** consumers through monthly e-newsletters
- Posted 300+ retail and restaurant promotions on the CWEscene website/Facebook Page and published 75+ blog posts/news articles on the CWEscene website
- Marketed CWE events, businesses, and important COVID-19 safety protocols through outdoor signage, including billboards, banners, directories, and print ads.

FY2021/2022 Priorities

- Continue to seek creative ways to support businesses and keep the CWE top-of-mind
- Increase "storytelling" efforts through social media influencer campaigns that convey the CWE's history, charm, and character as a vibrant, mixed-use neighborhood
- Research and stay up-to-date on new and emerging social media trends and tactics
- Build better media relationships to increase visibility of the CWE
- Partner with other organizations to promote the CWE as a destination location to the visitor market







Due to the ongoing COVID-19 pandemic, the CID had to think outside of the box and get creative with hybrid and virtual events, in lieu of its traditional event programming. In spite of these challenges, the CID was still able to activate the neighborhood and engage the merchant community through a number of "COVID-safe" event opportunities throughout the 2020/2021 fiscal year.

FY2020/2021 Accomplishments

- Continued the CWE Streatery (an outdoor dining program) to help local restaurants increase operations during COVID-19 restrictions and to provide a safe, socially-distanced dining experience for patrons
- Adapted the traditional Legendary CWE Halloween Costume Contest to an entirely virtual affair by producing a 30 minute online video with 17 participants (more than 1,300 votes were placed online)
- Partnered with St. Louis Shakespeare Festival for the 11th Annual CWE Window Walk, leading to enhanced window displays and festivities throughout the District during the holiday season
- Launched the first-ever CWE Passport, incentiving people to shop and dine local throughout the District
- Safely activated the neighborhood during a springtime "Back in Bloom" event, featuring live music, street performers, special deals at participating businesses, and the kick-off of a neighborhood-wide Scavenger Hunt
- Launched an outdoor fitness series at the Maryland Plaza Fountain
- Promoted the vibrant arts district on McPherson with the launch of recurring daytime Art Strolls

FY2021/2022 Priorities

- Continue to seek innovative and creative ways to bring events and activation to the CWE
- Continue to grow the CWE Window Walk and position the CWE as the signature place to celebrate the holidays in St. Louis
- Focus on oportunities for smaller activities that engage the merchant community

REALM PUBLIC

The CID creates an inviting environment by investing in landscape services, sidewalk cleaning, trash removal, snow removal, and the maintenance and repair of public fixtures in the district, in addition to funding capital improvements throughout the District to enhance the pedestrian experience.

FY2020/2021 Accomplishments

- Worked with H3 Studios and Partners for Economic Solutions to complete a retail vision plan for the CID
- Completed the installation of architectural lighting on all four buildings at the corner of McPherson and Euclid, in partnership with Rothschild Development
- Contracted with H3 Studios to develop a conceptual streetscape design for the CID, focused on pedestrian experience
- Restriped all parking spaces and curbs in the CWE and completed the installation of bollards along Euclid Avenue to prevent illegal parking
- Repaired the Maryland Plaza Fountain
- Provided cleaning and maintenance services for the District, including trash collection, graffiti removal, sidewalk cleaning, and snow removal
- Maintained 44 planters, 54 landscaped beds, and provided more than 1,500 hours of professional landscaping services throughout the District
- Installed 150 American Flags throughout the CID
- Enhanced the CID during the holiday season by providing design assistance to 15 CID businesses, and through the installation of holiday lighting and decor for the CID

FY2021/2022 Priorities

- Finalize and adopt the retail vision plan and identify key initiatives to implement
- Partner with City of St. Louis to implement streetscape pilot program
- Develop an Operations & Management Strategy for the CID
- Continue to maintain a clean environment through cleaning and maintenance efforts, 7 days a week







SAFETY



The CID works closely with the CWE Neighborhood Security Initiative (NSI) to ensure safety in the neighborhood and is represented on the NSI Board of Directors.

FY2020/2021 Accomplishments

- Funded off-duty officers in order to improve safety and the perception of safety in the District
- Worked closely with NSI staff and SLMPD to improve safety in the CWE

FY2021/2022 Priorities

- Continue to collaborate with the NSI on safety efforts in the CID
- Create consistent safety messaging for businesses in the District

CID BOARD OF DIRECTORS



Paul Filla

The Chase Park Plaza Commissioner

Trip Straub

Straub's Fine Grocers Chair

Ken Fowler

Enchanting Embellishments Commissioner

Jim Dwyer

Pierce Arrow Building Secretary

CID Staff Members

Kate Haher
Executive Director
kate.haher@cwenorthcid.com

Kyle Bozoian

Mac Properties Commissioner

Erica Lembo

Marketing Coordinator

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CWE CID BOUNDARY MAP



FISCAL YEAR 2020/2021 BUDGET

Special Projects
30%

Administrative & Overhead Costs
20%

Marketing 19%

The total revenues for the 2020/2021 fiscal year were

\$536,634

*Sales and Use Tax collection was down due to the COVID-19 pandemic and reserve funds were used to fund programs that provided support to business in the CID during the pandemic.

Public Realm 16%

> Safety 15%



95% OF CID REVENUES COLLECTED WERE THROUGH THE 1% SALES AND USE TAX

FINANCIALS



CVE CENTRAL WEST END

North Business Community Improvement District

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