

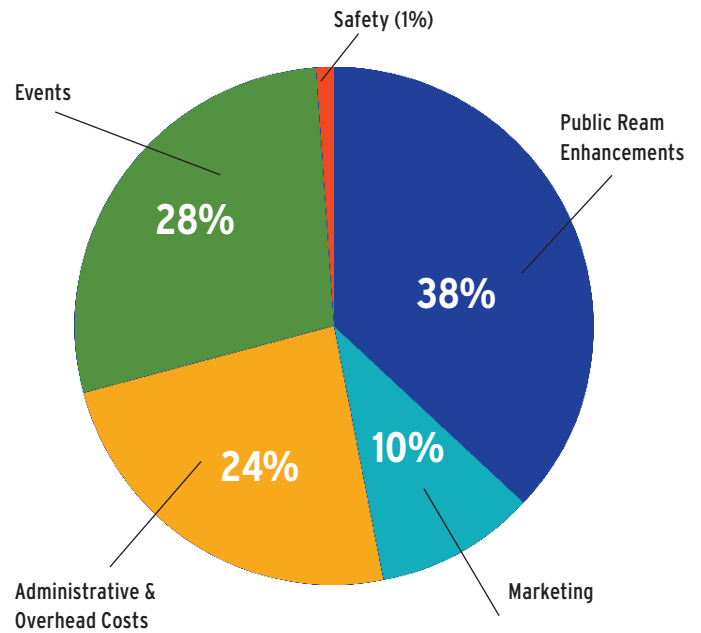
CID Financials



87% OF CID REVENUES COLLECTED ARE THROUGH THE 1% SALES AND USE TAX

The operating budget for the 2015/16 fiscal year is \$677,950. Approximately 87 percent of the revenues collected are through the 1 percent sales and use tax, with additional revenue being generated through sponsorships and other programs. The total projected expenditures for 2016/17 are \$677,950 and allocated to the key focus areas outlined in the 2016/17 Projected Expenses chart.

2016/17 PROJECTED EXPENSES



From All of Us

THANK YOU FOR YOUR CONTINUED SUPPORT OF THE NCID!

We look forward to working with you this upcoming year.

Sincerely,
2015/2016 CID Board of Directors

Trip Straub – Chair
Jim Dwyer – Vice Chair/Secretary
Pete Rothschild – Treasurer
Bill Derbins – Commissioner
Derek Gamlin – Commissioner
Chris Lanter – Commissioner
Aaron Teitelbaum – Commissioner

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